

Sobell Bridge Club
Income Expenditure Comparisons 2009/2010

	2008/2009	2009/2010	Difference	%
Donations to Fo MSH	36000.00	34000.00	2000.00	-5.60
Table Donations				
Sunday	4622.50	4250.00	-372.50	-8.00
Monday	9386.00	8695.30	-690.70	-7.40
Tuesday	5948.00	5676.50	-271.50	-4.55
Thursday	6595.00	6737.50	142.50	2.15
Friday A	2556.00	2165.00	-391.00	-15.25
Friday E	3183.50	2399.50	-784.00	-24.75
Total	32291.00	29923.80	2367.20	-6.85
Miscellaneous Expenses				
Cash	-965.61	-547.57	418.04	43.00
Cheque	-3466.49	-3905.13	-438.64	-12.50
Total	-4432.10	-4452.70	-20.60	-0.50
Joining Fees	352.00	345.00	-7.00	-2.00
Subscriptions	1914.00	1825.00	-89.00	-4.75
Other Donations	243.90	0.00	-243.90	-100.00
Total	2509.90	2170.00	-339.90	-13.50
Suppers				
Gross	2338.00	2038.00	-300.00	-13.00
Expenses	-1002.89	-902.07	100.82	10.00
Net	1335.11	1135.93	-199.18	-15.00
Weekends				
Gross	30897.00	17760.00	-13137.00	
Expenses	-28696.48	-15209.07	13487.41	
Net	2200.52	2550.93	350.41	16.00
Tuition				
Gross	1080.00	975.00	-105.00	
Expenses	0.00	0.00	0.00	
Net	1080.00	975.00	-105.00	-10.00
Simultaneous Pairs				
Gross	1220.00	1528.00	308.00	
Expenses	-404.60	-780.40	-375.80	
Net	815.40	747.60	-67.80	-8.30
Xmas Nibbles				
Gross	744.21	891.00	146.79	
Expenses	-428.79	-320.43	108.36	
Net	315.42	570.57	255.15	80.00
Surplus on year	<u>36115.25</u>	<u>33621.13</u>	-2494.12	

Comparisons with 2008/2009

- 1 Table donations were down by 6.9%
- 2 Bank charges were up £200 this year
- 3 Subscriptions were down by 4.75%
- 4 Bridge suppers and Xmas Nibbles were in line with last year
- 5 Simultaneous pairs were down by 8.3%
- 6 The net surplus for 2009/2010 is down by 6.9% to £33,621.13. Taking into consideration the credit crunch and the adverse weather, your committee believe this is a satisfactory result